

and of that \$20 million 1059. So that's the answer to Senator Coordsen's question. The answer to your question, I believe, is on page 23 of the budget book. You'll see what occurs prior to this action, where we've increased 1 percent...I mean you went from 1...one billion six oh eight, and the operation of what you're doing there is you'll see that expressed on...from 1592, you'll have one billion five nine two, to one billion six oh eight the first year, then one billion six nine two. So the first year you're going a 1 percent increase, the second year, because of the salary...negotiated salary agreement, almost the entire amount is in the second year there, the increase for the second year there. So...

SENATOR SCHELLPEPER: How many dollars would that be, Senator?

SENATOR MOORE: Well, the first year it's 16 million, the second year it's 83 million dollars increase, that's including Medicaid increases as well. This bill is worth \$15 million each year, so you add \$15 million on to both of those years, so it would be \$30 million for the first year, and \$196 million the second year.

SENATOR SCHELLPEPER: Okay, and another question. You mentioned earlier that there was going to be some money taken from the Charitable Gaming Fund. Where does that come from?

SENATOR MOORE: It's in Section 71 and Section 72. You look at the bottom of the handout in Section 71 and 72 where that money is coming from the Charitable Gaming Operations Fund, and the other tobacco products, we call Administrative Fund. Obviously, there are already numbers in our budget, and this would be an additional amount that we feel can come out of there without jeopardizing the financial stability of either of those funds. So it's in Section 71 and 72.

SENATOR SCHELLPEPER: Why is there...why is there extra funds in those departments, do you know?

SENATOR MOORE: Because more money came in than we estimated.

SENATOR SCHELLPEPER: More gambling dollars in Nebraska came in, is that...

SENATOR MOORE: Well, the bigger one was the tobacco. But the ans...I mean, the dollar amount you can see there, but there's