

book, you'll see that we're spending an additional \$16 million next year and then when salaries, the salary agreement kicks in fully the year after that, we're spending \$83 million more.

SENATOR COORDSEN: And the revenue increase to support that is the growth of sales and income tax, fees, whatever, that you're factoring in to do that?

SENATOR MOORE: Well, yes. The only fee that was factored in to do that would have been the 491.

SENATOR COORDSEN: But we do have a normal growth in sales and income tax revenue?

SENATOR MOORE: Yes.

SENATOR COORDSEN: And that figure is...

SENATOR MOORE: Well actually above average growth in sales and income tax revenue.

SENATOR COORDSEN: Okay. And that figure is how many dollars?

SENATOR MOORE: I don't...I can give you the percentage.

SENATOR COORDSEN: The projection.

SENATOR MOORE: It's about 6 percent growth.

SENATOR COORDSEN: No, no, no. I asked how many dollars.

SENATOR MOORE: And if you'll let me look, I'll find out the dollar amount.

SENATOR COORDSEN: Well it would be, 6 percent would be around \$80 million, something like that, on an annual basis. The reason I bring that up and the fact everything we do in 330 including Wesely amendment which I will tell you that it's very difficult not to support the Wesely amendment. But in the State of Nebraska we have a finite set of resources. Whether we recognize it here or not, the people that put us here are not able to pay for everything that we might think necessary without those people who are providing the services, and I'm not pointing any fingers at all in any direction here, determining the most economical way of delivering those services. We are,