

square feet of 38,000, cost would be 4,500,000 (interruption).

SENATOR CHAMBERS: Does all of that...does that include the cost of the programming, meaning the counselors, the instructors, the others who would provide this additional training, including the job training, the alcohol and drug treatment?

SENATOR ABOUD: That was what I was reading into the record there. It goes on.

SENATOR CHAMBERS: Okay.

SENATOR ABOUD: You have initial cost, and then you have construction cost. Now they estimate that stand-alone unit security staffing, based upon the Florida model, with 45 individuals staffing it, the 45 individuals would cost 1,300,000; operating costs would be 103,000, per diem costs 351,000, travel 21,000, total annual operating cost would be \$1,782,923.

SENATOR CHAMBERS: So what would the start-up costs be, the total?

SENATOR ABOUD: Well, I haven't...

SENATOR CHAMBERS: Is the 3 million for construction and so forth?

SENATOR ABOUD: With 100 prisoners, yes.

SENATOR CHAMBERS: And the several hundreds of thousands for something else that was mentioned, are we looking at about \$5 million for a total?

SENATOR ABOUD: Yes, for the 100...well, no, let's see, for 100 prisoners, that is what the estimate is from the fiscal note.

SENATOR CHAMBERS: Do you think the Legislature is going to appropriate \$5 million this session?

SENATOR ABOUD: Well, the funding provides for future construction, 1996. I do feel that, yes, we will spend, we will appropriate and spend well over that amount when we construct future prison facilities, and this costs us less than a maximum